

Category	Type	Description	Cost	Quantity	Unit	Total
Benefits	Match	FICA 7.65%	\$35,738.80	7.65	%	\$2,734.02
Benefits	Match	Health Insurance	\$3,808.16	1	#	\$3,808.16
Benefits	Match	KPERS 10.33%	\$35,738.80	10.33	%	\$3,691.82
Benefits	Match	Unemployment .6%	\$35,738.80	0.6	%	\$214.43
Benefits	Match	Workman's Compensation .4%	\$35,738.80	0.4	%	\$142.96
Other	Match	Client Education	\$1,300.00	1	#	\$1,300.00
Other	Match	Client Services	\$1,300.00	1	#	\$1,300.00
Salary	Match	John Murphy, MD	\$6,380.00	100	%	\$6,380.00
Salary	Match	Katie Schneider, Office Manager	\$38,656.18	20	%	\$7,731.24
Supplies	Match	Office	\$600.00	1	#	\$600.00
Salary	Request	Amy Hersh, Receptionist	\$25,397.84	20	%	\$5,079.57
Salary	Request	John Murphy, MD	\$8,821.00	100	%	\$8,821.00
Salary	Request	Lisa Hattok, LBSW	\$38,634.96	20	%	\$7,726.99

Total Request: \$21,627.56
Total Match \$27,902.63